

Action Item/Goal	Strategy/Procedure	Person	Timeline	How will this be measured?
<b>Goal: Maximize Technology</b>				
A. Bring all district computers to the same image.	Upgrade image to include drivers for all computers, pcs, etc.; Image every computer	D Trueblood		Number of computers imaged/not imaged as noted on inventory and in
B. Replace instructional staff desktops (8 year old computers)	Technology Committee will determine what type of desktops are needed in each location by working with staff; Leadership will provide the funding; Technology Dept will build the image and deploy the computers	D Trueblood/ JGreer	9/2015 to 5/2016	
C. Upgrade the 8 year-old server	Negotiate with Dell (or other server vender) to select best fit; Leadership will provide the funding; Technology Dept will build and deploy the server	Ttrueblood/Tech Committee	9/2015 to 5/2016	DPRs and as noted in inventory and in AD
		J Greer	9/2015 to 5/2016	DPRs and as noted in inventory and in AD
<b>Goal: Improve Instruction</b>				
A. Grow and equip new teachers to be successful	New Teacher Orientation Program	R Karsner/S		
B. Curriculum Alignment and assessment development	Friday team meetings; common planning meetings	S Matthews	9/2015 to 5/2016	New teacher feedback/survey
C. Improve College and Career Readiness	Focus on KOSSA Prep, Career Exploration (Camp), etc.	R Karsner	9/2015 to 5/2016	
		S Matthews	9/2015 to 5/2016	CCR Percentage
<b>1. Party-ers! (School-level committee)</b>				
A. Organize team building events (Big Green Madness, coordinate with EKV representative, etc.)	Monthly meetings, delegation of events to different members	M Cantrell		
B. Organize activities that promote a positive school culture among teachers and students	Monthly meetings, delegation of events to different members	Committee	9/2015 to 5/2016	TELL survey; informal meetings with teachers
C. Organize activities specific to spring testing (pep rally, activities between tests, good faith effort reward, etc.)	Monthly meetings, delegation of events to different members	Committee	9/2015 to 5/2016	TELL survey; informal meetings with teachers
		Committee	9/2015 to 5/2016	teacher/staff feedback
<b>2. The Grapevine (School-level committee)</b>				
A. School to Home Communication	Monthly meetings, delegation of events to different members	S Matthews		
B. School Public Relations	Monthly meetings, delegation of events to different members	Committee	9/2015 to 5/2016	feedback
C. Informational videos, brochures, etc.	Monthly meetings, delegation of events to different members	Committee	9/2015 to 5/2016	feedback
<b>3. Number Crunchers (School-level etc.)</b>				
B. Dissect data then update Data Room monitoring, publications, committee work, celebrations, etc.)	Monthly meetings, delegation of events to different members	Committee	9/2015 to 5/2016	Progress data, assessment results, etc.
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<b>Goal: Maximize KSD Outreach</b>				
A. Early Intervention Services	Implement First Steps/KSD Outreach MOU	R Karsner		
B. Transition/CCR	Develop a calender for Post-Secondary Transition for Students	W McMillan	9/2015 to 5/2016	Progress data/enrollment numbers
C. Enrich and expand interpreting internship opportunities	opps	T Peavler	9/2015 to 5/2016	Progress Data
		S Williams/D Calbert	9/2015 to 5/2016	Interns feedback/survey
<b>Goal: Improve Safety &amp; Operations</b>				
A. Secure and clean out Walker Hall	Housekeeping will coordinate this effort with T Carroll	T Carroll		
B. Campus Landscaping; tree removal	Enhance appearance of campus; take down trees on Clerc St.	B Hellard/T Barnett	9/2015 to 5/2016	visual inspections
C. Move playground from Walker Hall to Kerr Hall	Contract with local service to physically move the playground	T Carroll	9/2015 to 5/2016	visual inspections
D. Continue to renovate Brady kitchen/classroom	Work with new Culinary Teacher on her needs for the kitchen	T Barnett	9/2015 to 5/2016	playground is usable and safe
		T Barnett	9/2015 to 5/2016	visual inspections
<b>Goal: Improve Dorm/Student Services</b>				
A. Rollout 21st Century Grant partnership with Burgin	participate	J McAdams		
B. Increase Training Opportunities for Staff	Schedule trainings to meet the needs of staff and student development.	J McAdams	9/2015 to 5/2016	student participation; attendance
C. Increase Communication within the department and across the home/school environment	Monthly team meetings and increase communication requirements.	J McAdams	9/2015 to 5/2016	staff attendance
		J McAdams	9/2015 to 5/2016	staff communication logs with parents